

ANNUAL REPORT

2024

Our Mission is to enhance the quality of life, cultivate historic integrity, and help businesses thrive through partnerships and programming in downtown Jacksonville.

Vision Statement

A vibrant and thriving downtown for all.

2024 Board of Trustees

Tom Grojean, President John Rohn, Vice President Tim Flinn, Treasurer Keri Mason, Secretary Liz Tracy, Past President Jeremy Coumbes, Design Committee Marcy Patterson, Ec. Vitality Committee Bobby Bonjean Ginny Fanning Gina Hamilton Rachel Kesler Jessica Richardson Mayor Andy Ezard, Ex-Officio Brittany Henry, Ex-Officio Kristin Jamison, Ex-Officio Lisa Musch, Ex-Officio Judy Tighe CMSM, Executive Director

Melissa Hebron, Event Coordinator

Thanks to all the volunteers, donors, sponsors, and supporters for another great year!



2024 Accomplishments

- Provided new business sidewalk signs
- Secured over \$54,000 in grants
- Earned National Main Street Accreditation
- Hosted free public Annual Meeting
- Redesigned website with new domain
- Promoted all downtown activities via social media postings, email, & website updates
- Produced kiosk & tear off maps
- Assisted with and encouraged more building improvement projects
- Installed banners & alley lights
- · Applied protective sealer to all murals
- Illinois Main Street Advisory Board participation
- Provided board training
- Increased online engagement & following
- · Liaison for West State Street construction
- Completed state & national reporting
- · Helped plan city 200th Anniversary parties
- Enhanced community development partnerships
- Hosted 25th Anniversary party
- Supported other community agency activities
- · Supplied grant and training information to businesses
- Continued Downtown Then & Now Book sales

2024 BUDGET SUMMARY

REVENUE	20	24 ACTUAL	202	5 BUDGET
 Donations 	\$	49,200	\$	49,800
 Project Grants 	\$	54,750	\$	61,000
• Event/Project Income	\$	135,200	\$	118,490
 Other Income 	\$	400_	\$	<u> 15,000</u>
TOTAL INCOME	\$	239,550	\$	244,290

EXPENSES	20	24 ACTUAL	2025	BUDGET
 Personnel 	\$	63,100	\$	64,100
 Insurance/Fees 	\$	10,075	\$	8,800
 Office Operations 	\$	3,600	\$	3,900
 Contracted Services 	\$	43,600	\$	59,100
• Project/Event Expense	\$	97,750	\$	106,890
 Other Expense 	\$	<u>2,315</u>	\$	<u>1,500</u>
• TOTAL EXPENSES	\$	239,550	\$	244,290

19,110

• Carry over to 2025



SUCCESS BY THE NUMBERS

- \$78.5 million in public-private reinvestment to date within 44-square block Jacksonville Main Street District (75% private funds)
- \$251,000 in JMS funded public beautification projects for downtown to date
- \$240,000 in JEZDC low-interest loans and project support to date
- 96% commercial building occupancy within district
- 25 years of JMS supporting, advocating, enhancing downtown
- Earned 65 local, state & national awards & nominations for district work

For more information, follow and like us on Facebook and Instagram plus visit jacksonvillemainstreet.org



2025 Work Plans

- Event enhancements
- Administer new Façade Improvement Grants
- Continue Downtown Then & Now Book sales
- Repair banners
- Enhance camera systems
- Add missing monument names
- Install new wayfinding signage
- Host City 200 Anniversary party
- Kiosk and online directory updates
- Improve communication methods
- Provide board & business training
- Replace Grierson mural & add QR codes
- Increase online engagement & following
- Enhance community development partnerships
- Develop parking map and designations
- Host Business After Hours for merchants
- Update transformational strategies
- Earn National Main Street Accreditation
- Encourage more building improvements
- IMS Advisory & Landmarks Board affiliation
- Continue liaison for West State Street work
- Maintain data collection programs

2025 Events Schedule

Annual Meetina February 6 Blues & Brews Festival May 3 Miss Jacksonville Contest May 30 Downtown Concert Series May 30 Downtown Concert Series June 6 Downtown Concert Series June 13 Downtown Concert Series June 20 Downtown Concert Series June 27 Downtown Concert Series July 18 Downtown Concert Series July 25 Downtown Concert Series August 1 City 200th Anniversary Party October 4

Pumpkin Festival

Cocoa & Carriage Rides

Sip 'n' Shop

October 18

November 6

December 13